

Detailed Account No. 4 A—Excise—(1) Superintendence (Headquarters)—*concl'd.*

	Numbers.			Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
	1911-1912.	1912-1913.									
			Brought forward		18,900		21,200		18,900		18,305
<i>Estab- lishments.</i>			<i>Establishments.</i>								
	11	11	4. Establishment of Excise Commissioner—								
			Account Branch—								
			Accountants (100), 2 (50), (40), 2 (35), 2 (30), 3 (25)	5,340				5,340			
	1	1	Store-keeper and Translator (60)	720				720			
	7	8	Correspondence Branch—								
			Clerks (80), (50), (30), (15), Record-keepers (35), (20), Kanarese Munshi (20) Mutchi and Book-binder (12)	3,144		10,600		3,000		10,498	
	17	16	Servants—								
			Jamaatdar (10), (5), 4 (6),	1,428				1,572			
	1	1	Peon (7)								
	1	1	Contingencies	60	372	1,300		1,488		1,284	
					11,004		11,900		12,120		11,782
<i>Allow- ances.</i>			<i>Allowances.</i>								
			6. Travelling Allowance to Office	2,500		500		2,500		2,103	
			7. Travelling Allowance to Establishments	1,500		400		1,500		1,422	
<i>Supplies and Services.</i>			8. Printing Charges		4,000		900		4,000		3,525
<i>Contin- gencies.</i>			9. Contingencies—					(b)		192	
			Rents, Rates and Taxes	720							
			Purchase of Furniture	75				720			
			Repairs to Furniture	15				75			
			Purchase of Books	10				15			
			Liveries and clothing of Servants	170				10			
			Tour Charges	1,000				170			
			Hot and Cold Weather Charges	100				1,000			
			Cleaning Charges	100				100			
			Postage and Telegram Charges	50				100			
			Law Charges	100				50			
			Office Expenses	150				100			
					2,490		2,600		2,490	3,647	3,839
			Add or Deduct—For rounding	36,394 6				37,510 10			
			Total (1) Superintendence	36,400		36,600		37,500		37,451	

Detailed Account No. 4 B—Excise—(2) District Executive Establishment.
Vide APPENDIX E.

	Numbers.			Budget Estimate, 1912-13.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
	1911-1912.	1912-1913.									
<i>Salaries.</i>	4	4	1. District Excise Officers Assistant Commissioners, Schedule B. (450) 2 (300), (250)	15,600				16,200			
	4	4	Amildars 2 (250), (200), (175)*	10,475				9,000		30,525	
	4	4	Allowance to Amildars (50)	2,400				2,400			
			Carried over		28,475		33,100		27,600		30,525

(b) Provided against (4) under 25 Stationery and Printing.

(c) For three months.

* Provided at the rate of Rs. 175 for 11 months and at Rs. 150 per one month.

MYSORE—EXPENDITURE.

Detailed Account No. 4B—Excise—(2) District Executive Establishment—*contd.*
Vide APPENDIX E.

	Numbers.			Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
	1911-1912.	1912-1913.									
			Brought forward ...		28,475		33,100		27,600		30,525
Establishments.	27	27	2. Establishment of District Excise Offices								
	48	48	Clerks 4 (30), 8 (25) 6 (20), 9, (15) ...	6,900				6,960			
			Servants—			11,200				6,943	
			Dafadars 8 (9), Peons 24 (8), Lascars 8 (8), Masalchi 8 (7)	4,608				4,608			
			3. Establishment of District Excise Offices, Temporary								
	7	7	Clerks 6 (15), (10) ...	1,200				1,200			
			Temporary Establishment for the preparation of Refund bills of Toddy Revenue payable to the Inamdars of Mysore District—			2,050				1,707	
			Clerks (20) 2 (15) ...	(b) 285							
			4. Establishment of Taluk Excise Offices—								
	68	69	Taluk Offices—								
			Vottu mtsaddis 3 (15-1-20)								
			65 (12-1-15) Clerk (12) Temporary	11,676		12,800		11,532		16,528	
			Special Shroffs—								
	8	8	(20) 2 (15), 2 (12), 3 (10) ...	1,248							
			5. Executive Staff—								
	43	43	Inspectors (150), 2 (100), 3 (80), (75), (70), 9 (60), 12 (50), 13 (40) ...	29,940				29,880			
	6	10	Probationary Inspectors 10 (35) ...	4,200		1,23,700		2,520		1,22,221	
	120	119	Assistant Inspectors 5 (25), 49 (20), 65 (15) ...	24,960				25,140			
	43	43	Sub-Inspectors 43 (12-1-15)	7,740				7,740			
	220	220	Peons 45 (8), 82 (7), 93 (6)	17,904				17,904			
			Tree-marking Establishment—								
	75	75	Examiners or Sub-Inspectors 75 (12) ...	10,800				10,800			
	336	336	Tree-markers 157 (8), 179 (7)	30,108				30,108			
			6. Executive Staff, Temporary—								
			Frontier Patrol Party, Kolar—								
	1	1	Assistant Inspector (35) ...	(a) 420		800		(a) 420		841	
	6	6	Peons 2 (8) 4 (7) ...	(a) 525				(a) 528			
			7. Other Temporary Establishments—								
			Ganja plantations ...					28			
			Weightment and Packing of Ganja in the Provincial Ganja Stores ...	180				180			
			Annual Remuneration to Patels 8 (10) ...	80		960		80		713	
			Carried over	1,52,777	28,475	1,51,510	33,100	1,51,488	27,600	1,48,953	30,525

* For six months.

(a) For a further period of 3 years from 1911-12.

(b) For 5 months and 10 days.

MYSORE—EXPENDITURE.

4

Detailed Account No. 4 B—EXCISE (2) District Executive Establishment—contd.

Numbers.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.		
1911-1912.	1912-1913.									
Allowances.		Brought forward	1,52,777	28,475	1,51,510	33,100	1,51,488	27,600	1,48,953	30,525
		8. Local Allowances—								
1	1	Inspector (5)	60				60			
7	7	Assistant Inspectors 7 (2)	168				168			
2	2	Sub-Inspectors 3 (2)...	72				72			
2	2	Tree-markers 2 (1)	24				24			
14	14	Peons 14 (1)	168				168			
1	1	Vottu Mutsaddi (2)	24				24			
1	1	Special Shroffs (2)	24				24			
2	2	Inspectors of Mudgere and Koppa 2 (20)	480		1,100		480		1,044	
		20 per cent of the pay of the Excise staff at Hiriyur Town.								
		Assistant Inspector (20), (15), Sub-Inspector (12), Tree- marker (8), 3 (7), Peons 2 (6)	211				211			
		Deduct—Probable Savings					1,52,719			
				1,54,008		1,52,610	1,000			
							1,51,719			1,49,997
		Grain Compensation Allowance							—3	
		9. Travelling Allowance to Officers	6,500		7,700		6,500		8,679	
		10. Travelling Allowance to Establish- ments	2,500		3,000		2,500		4,672	
		11. Permanent Travelling Allowance to Executive Staff—								
		(a) Inspectors 42 (20), (25)	10,580				10,380			
		(b) Probationary Inspectors 10 (10)	1,200		25,000		720		24,401	
		(c) Assistant Inspectors 119 (10)	14,280				14,400			
		12. Horse Allowance to Executive Staff, Temporary—								
		Frontier Patrol Party, Kolar—								
		Assistant Inspector (10)	120		280		120		289	
		13. Travelling Allowance to Executive Staff	4,000	38,980	4,000	40,780	4,000	38,620	1,862	39,900
Supplies and Services.		14. Purchase of Instruments	400		400		400		912	
		15. Purchase of Paint	1,500		1,600		1,600		1,419	
		16. Secret Service and Rewards	1,000		400		1,500		748	
		17. Charges for Date Plantation	200				600		185	
		18. Uniform	5,800		5,600		6,000		5,648	
		19 Remuneration to Contractors for carrying Liquor from Distillery to Bonded Depôts.	55,000		52,000		60,000		54,623	
		20. Loss by Bung Wastage of Liquor allowed under contract							5,585	
		21. Communications	1,500				3,000		28	
				65,400		60,000		73,100		69,148
		Carried over		2,86,863		2,86,490		2,91,039		2,89,570

MYSORE—EXPENDITURE.

Detailed Account No. 4 B—EXCISE—(2) District Executive Establishment—*concl'd.*

		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
	Brought forward		2,86,863		2,86,490		2,91,039		2,89,570
Contin- gencies.	22. Office Contingencies—								
	District Offices, fixed 8 (4)	...	...			384			
	Executive Staff, fixed—								
	Inspectors 43 (1 $\frac{1}{4}$), Probation								
	Inspectors 10 (1 $\frac{1}{4}$) Assistant					1,167			
	Inspectors 119 (3)	1,866							
	Rents, Rates and Taxes, Excise								
	Range Offices	1,000				868			
	Purchase of Furniture	300				675			
	Repairs to Furniture	100				135			
	Purchase of Books	50				90			
	Tour Charges	1,500				2,500			
	Hot and Cold Weather Charges	...				...
	Cleaning Charges	50				90			
	Postage and Telegram Charges	300				350			
	Law Charges	...				...
	Office Expenses	234				1,050			
	Miscellaneous	...				...
			5,400		5,210		7,309		4,263
	Lump Addition by F. D.		6,216 (a)						
			2,98,479			2,98,348			
	Add or Deduct—For rounding		21			48			
	Total (2) District Executive Establish- ment		2,98,500		2,91,700	2,98,300			2,93,833

Detailed Account No. 4 C—EXCISE—(3) Distillery Establishment.

	Numbers.			Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
	1911-12.	1912-13.									
Estab- lishment.	5	5	1. Distillery Staff—								
			Inspectors (75), (70)								
			Accountants (30), Sub- Inspectors 2 (10)	2,340				2,400			
Allow- ances.	19	19	Servants—								
			Naicks 2(8), 4(6), Peons 2 (7), 3 (6) Ganja Store-room								
			Peons 4 (7), Sweeper (5)								
			Watcher for Distillery								
			Tanks (6), Scavengers 2 (7)	1,500				1,500			
			2. Local Allowance—								
			Sub-Inspectors 2 (2), Naicks and Peons 15 (1).	228							
			3. Distillery Staff, Ganja.								
			Assistant Inspector (15)	180							
			4. Permanent Travelling Allowance to Distillery Staff—		4,248	576	3,900	3,900			2,773
Contin- gencies.			Inspectors (20), (15)					360			
			Assistant Inspector (10)					60		450	
			Accountant (5)	600							
			5. Travelling Allowance to Dis- tillery Staff	500		200		500		211	
			6. Contingencies—		1,100		776		920		661
			Contingencies (2)	24		24		24			
			Water-tax	1,350							
					1,374						22*
			Deduct—For rounding.		6,722			4,844			
			Total (3) Distillery Estab- lishment		22			44			
					6,700		4,700	4,800			4,456

* Included under District Executive Establishment.

(a) On account of Frontier Patrol Parties, Bangalore.

8—STAMPS.

	Detailed Account No.	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
I. Commissioner ...	8A	300	300	400	300
II. Superintendence ...	8B	2,400	2,400	2,400	2,371
III. Stamp Manufactory ...	8C	14,500	6,800	12,000	14,429
IV. Discount on Sale of Stamp Papers and Labels ...	.	20,500	23,200	20,200	20,732
V. Discount on Sale of Plain Paper for Court Purposes ...	.	500	300	300	461
Lump addition by F. D. ...	.	22,000*	...	10,000	...
Deduct—For rounding ...	.	60,200 200	...	45,300 300	...
Total ...	...	60,000	33,000	45,000	38,293

Detailed Account No. 8A—STAMPS—I Commissioner.

	Numbers.			Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
	1911-1912.	1912-1913.									
Establishment.			1. Establishment—								
	1	1	Clerk (25) ...		300		300		300		300
Allowances.			2. Travelling Allowance ...				...		100		...
			Total ...		300		300		400		300

Detailed Account No. 8B—STAMPS—II. Superintendence.

	Numbers.			Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
	1911-1912.	1912-1913.									
Establishments.			1. Establishment of Superintendent—								
	2	2	Supervisor (50-5-60), Accountant (20-5-25) ...	1,020				1,020			
	2	2	Counters 2 (15) ...	360				360			
	7	7	Mitchi and Despatcher (10-2-12), Press Foreman (10-2-12), Pressmen (10), 2 (8), 2 (7) ...	768		2,148		768		2,131	
			Carried over ...		2,148		2,148		2,148		2,131

- * For Improved Dies and Plates ... 10,000
- For new machinery required for printing, cutting, and gumming new kinds of stamps ... 8,000
- For Stamped copying sheets ... 4,000
- 22,000